

ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

BUDGET 2022-2023



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ASFC Budget Message

**Fiscal Year
2022-2023**



ASSOCIATED STUDENTS OF FOOTHILL COLLEGE

12345 EL MONTE ROAD ♦ LOS ALTOS HILLS ♦ CA 94022-4599 ♦ Telephone: (650) 949-7281 ♦ Fax: (650) 941-4574

On March 10, 2022, the Associated Students of Foothill College (ASFC) Campus Council approved the budget for the fiscal year 2022-2023. After more than one year of online learning and virtual campus planning and another year of uncertainty, hybrid learning, and partial return to campus due to COVID-19, we present this budget in hopeful anticipation of a full return to campus next year. The Associated Students have thrived in an online/hybrid environment and served our students in many unique ways. The lessons learned during this time will be incorporated into long standing programs that serve our online and in person students. Please note that the actual expenditures for 2020-2021 and 2021-2022 reflect the unknowns surrounding COVID-19 and the limitations on spending for various campus programs and services. As we prepare for the next academic year, we are conservative in our budgeting as we face declining enrollment, and lower participation rates in on-campus programs and services. Despite these challenges, The ASFC Finance Board continues to strive towards promoting and supporting a vibrant campus for our students.

The goal of ASFC is to allocate funds intelligently and thoughtfully so that Foothill College students can receive quality services, support programs, and engaging events. We hope that our efforts translate into the cultivation of a welcoming atmosphere and a positive learning environment. Additionally, we were able to access and spend down a portion of our Fund Balance as a result of unspent funds.

ASFC provides funding to the campus community based on our mission-based vision & goals, which are approved and adopted by members of ASFC every year. Our deliberation process began much earlier than previous years. We wanted to ensure that every decision we made was in accordance with our mission-based vision and goals. The budget development process went smoothly thanks to the collaborative work done by the budget team.

Budget Committee Members:

Will Makunga (*VP of Finance*)

Kyle Slaughter (*Budget Analyst*)

Ayaan Rahim (*Budget Analyst*)

Fatai Heimuli (*ASFC President*)

Ahmet Hosgur (*Budget Analyst*)

Michelle Nguyen (*Business Operations Specialist*)

Advisors:

Daphne Small

Kamara Tramble

We are now proud to present to you the Associated Students of Foothill College Budget for the fiscal year 2022-2023.

Sincerely,



Fatai Heimuli

ASFC President



Will Makunga

ASFC VP of Finance

Mission Based Guidelines



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ASFC Mission Based Budgeting Guidelines

For Fiscal Year 2022-2023

Mission:

The purpose and mission of the Associated Students of Foothill College organization is to represent and serve the students of Foothill College. We strive to establish a unified community that advocates for students of all demographics associated with Foothill College.

Goals:

In addition to the District and Foothill College Missions, the Associated Students of Foothill College will be looking to their own mission and the following goals in the development and implementation of the 2022-2023 Associated Student Budget. We strive to maintain a financial agenda that is fiscally responsible while supporting the needs and interests of the students of Foothill College.

Post-Pandemic Transitioning Goals:

- Collaborate with college leadership on the transition to in-person classes and services.
- Provide support for resuming in-person programs, services and activities, while maintaining a vibrant virtual environment, in order to serve students on campus and virtually.
- Advocate for and financially support basic student needs both in person and virtually, including food insecurity, technology support services, psychological services, and other mental health programs, services and activities.
- Advocate for continued virtual accessibility to all shared governance programs locally, statewide, and internationally in order to serve a broader group of students.
- Participate in Foothill College's effort towards Student Success and ensure that BIPOC, LGBTQ+, and other student affinity groups have increased student success both virtually and in-person.

Continuing Goals:

- Support student leadership development and advocacy, and broaden student participation through the funding of virtual, local, national, and international conferences, lobbying efforts and civic engagement programs.
- Promote involvement in all areas of student life by funding activities and Foothill organizations that foster political awareness and expose students to new perspectives that create opportunities for leadership, service, advocacy, personal development, and student professional development.
- Continue our commitment to maintaining vital student services that support student success, personal development, transfer, degree completion and academic achievement.
- Continue development of the Campus Center as a resource for students.
- Financially support student and educational resources for individuals who are economically disadvantaged, underrepresented, or have special needs.
- Financially support the effort to increase cultural awareness and equity through the heritage month series program and additional diversity programs.
- Collaborate with the equity office to further promote diversity and increase student involvement in equity initiatives.
- Encourage opportunities to increase revenue generation via student and campus initiatives.
- Improve the marketing efforts of ASFC to increase knowledge of the benefits of the student body OwlCard.



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- Financially support Foothill College's effort to be an environmentally sustainable community.
- Continue to advocate for student athletes through the funding of tournaments, post-season play, and referee fees.

Revised December 1, 2011

Revised October 23, 2012

Revised November 21, 2013

Revised December 1, 2016

Revised January 7, 2019

Revised November 21, 2019

Revised December 3, 2020

Revised November 18, 2021

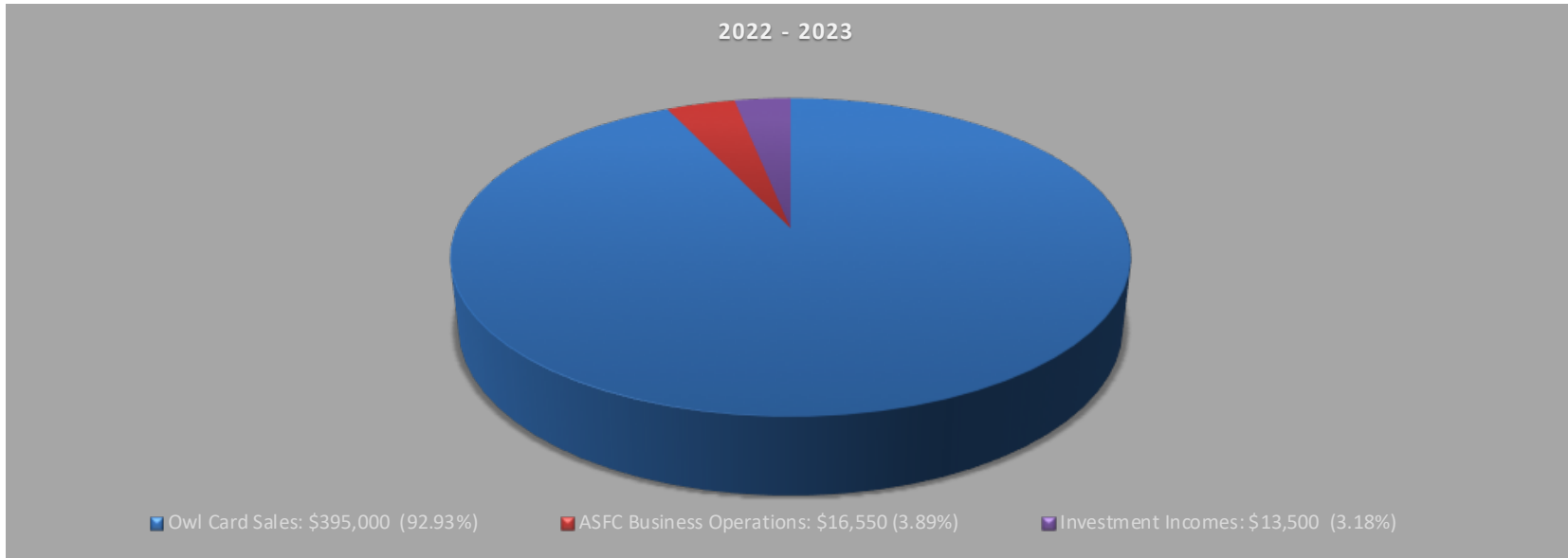
ASFC Budget Requirements For Fiscal Year 2022-2023

1. As a general requirement for the funding of any program by ASFC, all programs must promote the OwlCard and provide discounts or benefits to all students who possess a current OwlCard.
2. Funding is provided with the understanding that ASFC is acknowledged as a sponsor of the event and in all promotional materials. ASFC businesses will be used whenever possible.
3. Any changes or augmentations in each line item must be approved by ASFC Campus Council.
4. At the end of the ASFC fiscal year (June 30th) all unused funds in budget line items and unallocated reserves are considered a net surplus and are placed into the ASFC fund balance.

ASFC Budget Income

**Fiscal Year
2022 - 2023**

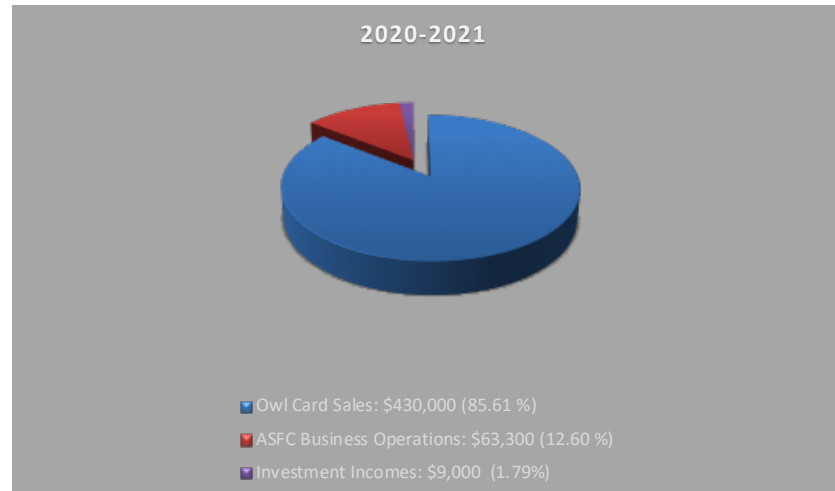
ASFC Projected Income for FY 2022-2023



ASFC Projected Income for FY 2021-2022



ASFC Projected Income for FY 2020-2021



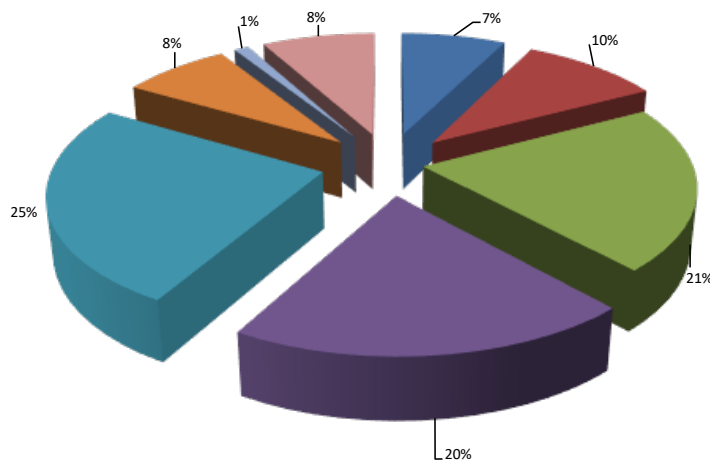
ASFC Budget Income for Fiscal Year 2022-2023

ACCOUNT	STP. *	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 06/30/21	2021-2022 ADOPTED BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 04/18/22	2022-2023 BUDGET
			STUDENT BODY CARD REVENUE							
41100		4	OwlCard Sales	\$ 430,000.00	\$ 430,000.00	\$ 394,932.00	\$ 410,000.00	\$ 410,000.00	\$ 233,310.00	\$ 395,000.00
			Subtotal	\$ 430,000.00	\$ 430,000.00	\$ 394,932.00	\$ 410,000.00	\$ 410,000.00	\$ 233,310.00	\$ 395,000.00
		1	ASFC BUSINESS							
42200			Design Center Income	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 19,000.00	\$ 19,000.00	\$ -	\$ 9,500.00
42500			Smart Shop Income	\$ 20,000.00	\$ 20,000.00	\$ 273.55	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 5,500.00
42600			Vendor Commission	\$ 800.00	\$ 800.00	\$ 120.00	\$ 400.00	\$ 400.00	\$ -	\$ 200.00
42700			Movie Tickets	\$ 7,500.00	\$ 7,500.00	\$ 230.00	\$ 2,700.00	\$ 2,700.00	\$ -	\$ 1,350.00
42800			ePrintit	\$ -	\$ -	\$ 46.40		\$ -	\$ -	\$ -
			Subtotal	\$ 63,300.00	\$ 63,300.00	\$ 669.95	\$ 33,100.00	\$ 33,100.00	\$ -	\$ 16,550.00
		1,4	INVESTMENT INCOME							
45110			Bank Interest	\$ 9,000.00	\$ 9,000.00	\$ 13,538.14	\$ 15,000.00	\$ 15,000.00	\$ 6,518.39	\$ 13,500.00
			Subtotal	\$ 9,000.00	\$ 9,000.00	\$ 13,538.14	\$ 15,000.00	\$ 15,000.00	\$ 6,518.39	\$ 13,500.00
			MISCELLANEOUS INCOME/EXPENSES							
			Prior Year Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45230			HEERF Lost Revenue (COVID)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,521.33	\$ -
			Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,521.33	\$ -
			Income Total	\$ 502,300.00	\$ 502,300.00	\$ 409,140.09	\$ 458,100.00	\$ 458,100.00	\$ 330,349.72	\$ 425,050.00

ASFC Budget Expenses

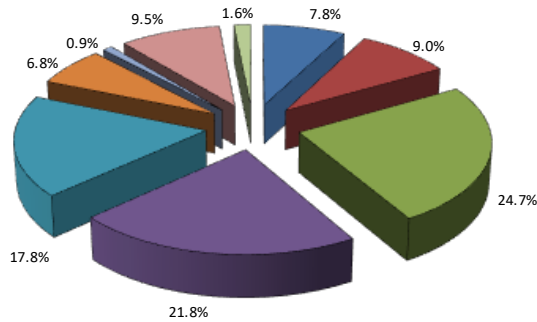
**Fiscal Year
2022 - 2023**

ASFC Projected Expenses for Fiscal Year 2022-2023



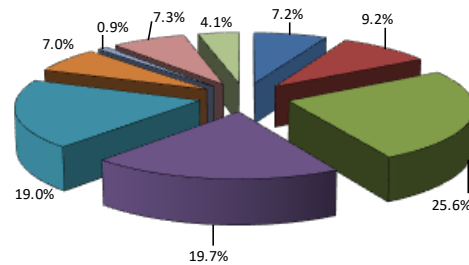
- ASFC Operational Costs \$41,700 (7.41 %)
- ASFC Services and Activities \$55,400 (9.84 %)
- Owl Card & Business Operations \$117,500 (20.88 %)
- College Services \$113,000 (20.08%)
- Campus Life/Support Programs \$141,500 (25.14 %)
- Athletics \$42,900 (7.62 %)
- Fine and Performing Arts \$5,800 (1.03 %)
- Unallocated Reserves \$45,000 (8.00 %)

ASFC Projected Expenses for FY 2021-2022



- ASFC Operational Costs \$48,900 (7.75%)
- ASFC Services and Activities \$56,800 (9.01 %)
- Owl Card & Business Operations \$156,000 (24.74 %)
- College Services \$137,700 (21.84%)
- Campus Life/Support Programs \$112,500 (17.84 %)
- Athletics \$42,900 (6.80%)
- Fine and Performing Arts \$5,800 (0.92 %)
- Unallocated Reserves \$60,000 (9.51%)
- Student Services Support Reserves \$10,000 (1.59%)

ASFC Projected Expenses for FY 2020-2021



- ASFC Operational Costs \$44,600 (7.23%)
- ASFC Services and Activities \$56,800 (9.21 %)
- Owl Card & Business Operations \$158,000 (25.61 %)
- College Services \$121,800 (19.74%)
- Campus Life/Support Programs \$117,000 (18.97 %)
- Athletics \$42,900 (6.95%)
- Fine and Performing Arts \$5,800 (0.94 %)
- Unallocated Reserves \$45,000 (7.29%)
- Student Services Support Reserves \$25,000 (4.05%)

ASFC Budget Expenses for Fiscal Year 2022-2023

ACCOUNT	STP.*	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 06/30/21	2021-2022 ADOPTED BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 04/18/22	2022-2023 BUDGET
			ASEC OPERATIONAL COSTS							
51150			Presidential Discretionary	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
51250			ASFC Operations	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 63.28	\$ 1,500.00
51310			ICC Club Operational	\$ 2,000.00	\$ 2,000.00	\$ 283.96	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,000.00
51320			ASFC Senate Board Projects	\$ 700.00	\$ 700.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,000.00
51330	7		ASFC Leadership Scholarship	\$ 10,700.00	\$ 10,700.00	\$ 9,950.00	\$ 12,700.00	\$ 12,700.00	\$ 6,450.00	\$ 12,000.00
51332			Shared Government Support Fund	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00
51340			ASFC Awards Dinner	\$ 3,000.00	\$ 3,000.00	\$ 2,474.85	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
51350			ASFC Budget Production	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
51360			ASFC Elections	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 4,000.00
51380			ASFC Office Supplies	\$ 700.00	\$ 700.00	\$ 368.06	\$ 700.00	\$ 700.00	\$ 72.44	\$ 700.00
51390			ASFC Marketing	\$ 5,500.00	\$ 5,500.00	\$ 163.50	\$ 5,000.00	\$ 5,000.00	\$ 2,170.46	\$ 2,500.00
51470	1		ASFC Secretary/Receptionist (Wages & Benefits)	\$ 13,000.00	\$ 13,000.00	\$ 5,784.72	\$ 13,000.00	\$ 13,000.00	\$ 3,458.80	\$ 13,000.00
			Subtotal	\$ 44,600.00	\$ 44,600.00	\$ 19,025.09	\$ 48,900.00	\$ 48,900.00	\$ 12,214.98	\$ 41,700.00
			ASEC SERVICES AND ACTIVITIES							
52150			Welcome Week	\$ 6,000.00	\$ 6,000.00	\$ 500.00	\$ 6,000.00	\$ 6,000.00	\$ 9,107.36	\$ 7,000.00
52210			Summer Activities	\$ 1,500.00	\$ 1,500.00	\$ 668.72	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 500.00
52220			Fall Activities	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 4,164.19	\$ 2,000.00
52230			Winter Activities	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 439.80	\$ 1,500.00
52240			Spring Activities	\$ 3,000.00	\$ 3,000.00	\$ 118.73	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,500.00
52350			Student Activities Event Supplies	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	\$ 1,100.29	\$ 400.00
52410	5		ICC Annual Grant	\$ 5,000.00	\$ 5,000.00	\$ 4,203.46	\$ 5,000.00	\$ 5,000.00	\$ 2,904.93	\$ 5,000.00
52413	7		ICC Project Fund	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00	\$ 6,000.00	\$ 500.00	\$ 6,000.00
52420			ICC Club Day	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
52430	15	6	ICC Special Activities Fund	\$ 6,000.00	\$ 6,000.00	\$ 5,583.68	\$ 6,000.00	\$ 6,000.00	\$ 1,000.00	\$ 6,000.00
52520			Fall Pep Rally/Inauguration	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
52530	12,14	8	Student Development Conference	\$ 20,000.00	\$ 20,000.00	\$ 1,365.00	\$ 20,000.00	\$ 20,000.00	\$ 867.21	\$ 20,000.00
			Subtotal	\$ 56,800.00	\$ 56,800.00	\$ 13,439.59	\$ 56,800.00	\$ 56,800.00	\$ 20,583.78	\$ 55,400.00

ASFC Budget Expenses for Fiscal Year 2022-2023

ACCOUNT	STP.*	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 06/30/21	2021-2022 ADOPTED BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 04/18/22	2022-2023 BUDGET
			OWLCARD AND BUSINESS OPERATIONS							
53110	4		Office Coordinator	\$ 55,000.00	\$ 55,000.00	\$ 67,002.91	\$ 55,000.00	\$ 55,000.00	\$ 41,155.25	\$ 65,000.00
53115			Movie Tickets	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00
53120			OwlCard Marketing	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 2,357.04	\$ 2,000.00
53125			OwlCard Equipment & Supplies	\$ 6,000.00	\$ 6,000.00	\$ 168.60	\$ 6,000.00	\$ 6,000.00	\$ 568.29	\$ 3,500.00
53200			DC/SS Operations	\$ 11,000.00	\$ 11,000.00	\$ 559.10	\$ 11,000.00	\$ 11,000.00	\$ 1,421.82	\$ 6,000.00
53370	1		Smart Shop (W&B)	\$ 30,000.00	\$ 30,000.00	\$ 24,687.62	\$ 30,000.00	\$ 30,000.00	\$ 2,741.17	\$ 15,000.00
53250	1		Design Center (W&B)	\$ 25,000.00	\$ 25,000.00	\$ 3,505.49	\$ 25,000.00	\$ 25,000.00	\$ 6,684.35	\$ 12,000.00
53330			DC/SS Photocopier Maintenance/Lease	\$ 25,000.00	\$ 25,000.00	\$ 1,702.50	\$ 25,000.00	\$ 25,000.00	\$ 28,676.60	\$ 12,500.00
			Subtotal	\$ 158,000.00	\$ 158,000.00	\$ 97,626.22	\$ 156,000.00	\$ 156,000.00	\$ 83,604.52	\$ 117,500.00

			COLLEGE SERVICES							
54110			Beyond the Classroom Planners	\$ 5,000.00	\$ 5,000.00	\$ 2,177.28	\$ 5,000.00	\$ 5,000.00	\$ 1,949.43	\$ 3,000.00
54170	14	13	Legal Counseling	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
54440			Evening & Sunnyvale Events	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00
54700	14		Library Textbook Reserve	\$ 20,000.00	\$ 20,000.00	\$ 1,082.64	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
54720			Sunnyvale Center Library Textbook Reserves	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
54740			Computer Rental Program	\$ -	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
55520	12,14		Service Leadership Fund	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
54887			Transfer Center/Transfer Fair	\$ 4,000.00	\$ 4,000.00	\$ 2,508.99	\$ 4,400.00	\$ 4,400.00	\$ -	\$ 3,500.00
54888			Care/Cal Works Recognition Ceremony	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 1,500.00
54889	1		Pass the Torch - Tutoring (Stipends)	\$ 5,000.00	\$ 5,000.00	\$ 4,200.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
54890	1		EOPS Tutorial Services (W & B)	\$ 5,000.00	\$ 5,000.00	\$ 5,004.91	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 5,000.00
54898	18		Food Bank	\$ 30,000.00	\$ 30,000.00	\$ 29,989.58	\$ 30,000.00	\$ 30,000.00	\$ 29,898.75	\$ 30,000.00
54910			Veterans Resource Center Book Loan Program	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
54915		12	Family Engagement Institute	\$ 5,000.00	\$ 5,000.00	\$ 1,200.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 3,500.00
54925	13,14		Medical Brigade to Honduras	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 4,230.77	\$ 5,000.00
54935			Scholar Athlete Award Night	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
54945			Community Ambassador Program (CAP)	\$ 6,300.00	\$ 6,300.00	\$ 10,031.23	\$ 6,300.00	\$ 6,300.00	\$ 8,236.91	\$ 7,500.00
54883			Center for Applied Anthropology	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 1,782.88	\$ 2,000.00
54951			Anthropology Field School Scholarships	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

ASFC Budget Expenses for Fiscal Year 2022-2023

ACCOUNT	STP.*	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 06/30/21	2021-2022 ADOPTED BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 04/18/22	2022-2023 BUDGET
54980	12,14		Fund the Future	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 6,500.00
54880			Anthropology Service Leadership Abroad	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
54970			Mental Health Programs	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
54882			Free Menstrual Products	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 5,000.00
			Subtotal	\$ 122,800.00	\$ 122,800.00	\$ 56,194.63	\$ 137,700.00	\$ 137,700.00	\$ 60,098.74	\$ 113,000.00

CAMPUS LIFE/SUPPORT PROGRAMS										
55120			Cheer Squad Choreographer (W&B)	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -
55305			Student Accounts Manager (W&B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,569.86	\$ 30,000.00
55310	1		Student Accounts Assistants (W&B)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
55320			Student Accounts Operation	\$ 5,000.00	\$ 5,000.00	\$ 997.94	\$ 5,000.00	\$ 5,000.00	\$ 3,327.21	\$ 5,000.00
55420	1		Student Activities Assistants (W&B)	\$ 6,000.00	\$ 6,000.00	\$ 2,001.19	\$ 6,000.00	\$ 6,000.00	\$ 10,963.51	\$ 6,000.00
55430	1		ASFC Event & Marketing Assistants (W&B)	\$ 5,000.00	\$ 5,000.00	\$ 1,825.42	\$ 5,000.00	\$ 5,000.00	\$ 279.46	\$ 6,000.00
55630			Commencement (Reception)	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
55640	5		Cultural Awareness	\$ 45,000.00	\$ 45,000.00	\$ 4,500.00	\$ 50,000.00	\$ 50,000.00	\$ 301.00	\$ 50,000.00
55641	5		Native American Heritage Month	\$ -	\$ -	\$ 2,400.00	\$ -	\$ -	\$ 5,217.10	\$ -
55642	5		Jewish Heritage Month	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -
55643	5		Black History Month	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 279.96	\$ -
55644	5		Women's History Month	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 450.58	\$ -
55645	5		Asian & Pacific Islander Heritage Month	\$ -	\$ -	\$ 3,550.00	\$ -	\$ -	\$ -	\$ -
55646	5		Latinx Heritage Month	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 5,291.47	\$ -
55647	5		LGBTQ+ Heritage Month	\$ -	\$ -	\$ 3,100.00	\$ -	\$ -	\$ -	\$ -
New			Muslim Heritage Month	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55650	13		Dental Hygiene Program	\$ 10,000.00	\$ 10,000.00	\$ 6,265.00	\$ 10,000.00	\$ 10,000.00	\$ 1,360.00	\$ 10,000.00
55680			New Student Orientation	\$ 14,000.00	\$ 14,000.00	\$ 4,325.00	\$ 12,000.00	\$ 12,000.00	\$ 27,562.61	\$ 12,000.00
52440	13		Dr. Martin Luther King Jr. March/Luncheon	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
52460			Thanksgiving Event	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00	\$ 1,440.45	\$ 3,500.00
53420			Student Generated Media (Newspaper/Magazine)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
			Subtotal	\$ 117,000.00	\$ 117,000.00	\$ 39,564.55	\$ 112,500.00	\$ 112,500.00	\$ 77,043.21	\$ 141,500.00

ASFC Budget Expenses for Fiscal Year 2022-2023

ACCOUNT	STP.*	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 06/30/21	2021-2022 ADOPTED BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 04/18/22	2022-2023 BUDGET
	8,11		ATHLETICS/PHYSICAL EDUCATION							
56115			Women's Water Polo	\$ 2,600.00	\$ 2,600.00	\$ -	\$ 2,600.00	\$ 2,600.00	\$ 945.00	\$ 2,600.00
56116			Men's and Women's Swimming	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
56140			Men's Basketball	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,500.00	\$ 6,390.00	\$ 5,500.00
56150			Women's Basketball	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
56160			Foothill Football	\$ 7,700.00	\$ 7,700.00	\$ -	\$ 7,700.00	\$ 7,700.00	\$ 5,658.00	\$ 7,700.00
56190			Men's Soccer	\$ 3,800.00	\$ 3,800.00	\$ -	\$ 3,800.00	\$ 3,800.00	\$ 3,710.00	\$ 3,800.00
56200			Women's Soccer	\$ 3,800.00	\$ 3,800.00	\$ -	\$ 3,800.00	\$ 3,800.00	\$ 2,880.00	\$ 3,800.00
56210			Men's Tennis	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
56230			Women's Volleyball	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 5,690.00	\$ 6,000.00
56240			Women's Softball	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
56250			Women's Tennis	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
56255			Athletic Championships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Subtotal	\$ 42,900.00	\$ 42,900.00	\$ -	\$ 42,900.00	\$ 42,900.00	\$ 30,273.00	\$ 42,900.00
	8,9		FINE AND PERFORMING ARTS							
57130			Dance	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ 800.00	\$ -	\$ 800.00
57140			Drama (Wages & Benefits)	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
			Subtotal	\$ 5,800.00	\$ 5,800.00	\$ -	\$ 5,800.00	\$ 5,800.00	\$ -	\$ 5,800.00
			UNALLOCATED RESERVES							
58110			Unallocated Reserves	\$ 45,000.00	\$ 45,000.00	\$ 36,753.05	\$ 60,000.00	\$ 60,000.00	\$ 355.57	\$ 45,000.00
58100		11	Student Services Crisis Reserves	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
			Subtotal	\$ 70,000.00	\$ 70,000.00	\$ 36,753.05	\$ 70,000.00	\$ 70,000.00	\$ 355.57	\$ 45,000.00
			EXPENSES TOTAL	\$ 617,900.00	\$ 617,900.00	\$ 262,603.13	\$ 630,600.00	\$ 630,600.00	\$ 284,173.80	\$ 562,800.00

ASFC BUDGET FUND BALANCE

ACCOUNT	STP. *	DSC	DESCRIPTION	2020-2021 BUDGET	2021-2022 BUDGET	2022-2023 BUDGET
		9	Beginning Fund Balance	\$572,423.01	\$718,959.97	\$765,135.89
			Net Surplus	\$146,536.96	\$46,175.92	(\$137,750.00)
			Ending Fund Balance	\$718,959.97	\$765,135.89	\$627,385.89

**ASFC Budget
Notes and Stipulations**

**Fiscal Year
2022 - 2023**

ASFC Budget Notes
Fiscal Year 2022-2023

1. A general stipulation pertaining to all income generating programs: If the income target for a particular fiscal year is met, the surplus of income, upon request and approval of ASFC Campus Council, can be utilized as the program sees fit.

2. ASFC has budgeted 9% of the projected income to an unallocated reserve line item. This account is primarily used for sports championships and unforeseen fund requests that are provided and or not provided for in existing line items. Once a student organized event or program has established itself (typically 3 years) a new line item will be considered during the next budget development process.

3. The OwlCard Income projection is derived using projected enrollment figures and previous years' student identification card sales based on the \$10 per quarter student body fee.

4. ASFC receives interest on the fund balance that is placed in a trust account, which is invested in the Santa Clara County Treasury Trust, in accordance with the Government Code sections 16305-16305.7. The California Education Code (section 76063) titled Deposit of Investment of Student Funds allows for student organizations to participate in such investments. Further information regarding the management and portfolio of the Santa Clara County Treasury Trust can be obtained from the Controller-Treasurer Department of the Finance Agency in the County of Santa Clara.

5. \$200 Annual Grant Funds and \$50 Seed Funds. Please refer to the Inter Club Council.

6. \$500 Special Activities Funds. Please refer to the Inter Club Council.

7. \$1000 Organization Project Funds. Please refer to the Inter Club Council.

8. These funds will provide leadership development opportunities for students who cannot be supported by the Student Representation Fee.
9. Will be utilized on major special projects that may arise in the upcoming years.
10. Membership dues for state and national organizations that will allow regional and national student representation will come from the Student Representation Fee – a voluntary fee collected quarterly from the student body at large.
11. We are creating a Student Services Support Reserves (established 2018-2019) of \$75,000 from our Fund Balance, as advised by the Board. We are creating this fund in solidarity with the campus and in line with the budget reduction principle of students first. This fund is intended for larger requests and to help spare programs and services that might otherwise be cut while also protecting the rest of the budget. This fund is being created to help ease the school's three-year transition to a lower budget, and we suggest this line item be adjusted to \$25,000 this year and then absolved.
12. The Family Engagement Institute provides legal advising for undocumented students.
13. We will continue to allocate funds for this program, in hopes that the ASFC Administration Board will collaborate with the Foothill Marketing Team to advertise this OwlCard benefit.
14. In addition to the \$1 optional student representation fee income that supports Foothill College student advocacy, training, political awareness and leadership development, the college will collect an additional \$1 per term fee in accordance with California Assembly Bill 1504. See section VI of the Student Representation Fee Code.

ASFC Budget Stipulations For Fiscal Year 2022 - 2023

1. These funds are allocated to provide for the possible Foothill student employments. He/she shall be permitted to work a maximum of 19 hours a week starting at the state or district minimum wage, whichever is higher.
2. The funds are to be used to promote and enhance governance and conduct of student business.
3. Membership dues for state and national organizations that will allow regional and national student representation will come from the Student Representation Fee – a voluntary fee collected quarterly from the student body-at-large.
4. These funds are to be used for technical staff support connected with the production of OwlCard.
5. This allocation is intended to promote the cultural diversity and awareness by partially funding the campus community programming for the heritage celebrations and other diversity programs.
6. This program is funded for the academic year, thus the support of all men's and women's athletic programs during the academic year is required. Participants are required to sign a memorandum of understanding to participate in the program for a full year. Failure to complete the year will result in a requirement to reimburse the cost of training for a particular participant.
7. These funds are allocated to provide leadership scholarships for students who serve in campus leadership roles.
8. All current OwlCard holders must receive 50% discount for attending Fine Arts and Athletic Events.
9. These funds are to be used only for entry fees and/or production.
10. No income is expected since the program is funded based on needs to reduce the accounting process in between.
11. These funds are to be used for officials and/or entry fees only.
12. Each student is required to present a written report to Campus Council two weeks following the experience.

13. The funding of this program is contingent upon OwlCard holders receiving a 100% reduction in the basic fee and services provided. These services shall be limited to current OwlCard holders. A list of students who are served must be submitted to Student Accounts for reimbursement.
14. The funds shall be made available contingent upon all participants purchasing the student body card.
15. Each event must take place on campus and be open to all students of Foothill College. The activity must be in accordance with ASFC Visions and Goals, Organizations Board Bylaws and procedures, and the club constitution.
16. Funds to be used for a thanksgiving and community and community service event.
17. These amounts should only be used to promote the awareness about OwlCard benefits.
18. This amount will go towards supplying food and bags for the food bank, as long as it is in accordance with FCMAT guidelines.

ASFC: Student Leader Scholarship Code (SLSC)

Goal: To award ASFC officers for their efforts in student leadership.

The **Student Leader Scholarship (SLS)** will be available to the following student executive Officers of the Associated Students of Foothill College:

ASFC President, Vice-President of Finance, Vice-President of Administration, Vice-President of Activities, Vice-President of Senate, Vice-President of Inter club Council.

Scholarships are optional and awarded on the basis of merit and accomplishments. The ASFC Advisor and ASFC President shall review the performance and growth of the scholarship candidates on a quarterly basis. (In the case of the President, the ASFC Advisor and Student Trustee shall confer). Considerations will include, but are not limited to:

- Campus Council attendance
- Leadership training attendance
- Shared governance participation
- Regular board meetings
- Timely communication
- Quarterly Goals submittal
- Quarterly Self-reflection
- Regular attendance at ASFC-sponsored events
- Completion of a scholarship application

Upon review of meeting these qualifications, as well as a holistic review of leadership growth (Dependent on the self-reflection and comparison of quarterly performance), these elected Officers shall be eligible to receive the scholarship. (Refer to ASFC bylaws for more information)

Senators may also apply to the scholarship. (On a case-by-case basis, and if additional funds are present, appointed officers may apply in the spring quarter). In addition to the qualifications listed above for ASFC President & Vice Presidents, assessment measures must include:

- Shared governance participation
- Successful special projects
- Leadership collaboration with other boards

Scholarship amounts are as follows:

President = \$650 / quarter

Vice Presidents = \$450 / quarter

- ❖ These amounts are proportional to the weekly demand placed on the officer

Three \$250 scholarships will be available per quarter for senators that show initiative.

Total cost / year = \$10,725

Student Representation Code and Fees

**Fiscal Year
2022 - 2023**

Student Representation Fee Code

Section I - Collection

- A. The Student Representation Fee is collected by Foothill College at the time of registration and deposited in a separate fund established per the California Community College's Budget and Accounting Manual. Students may opt to waive this fee. The Student Accounts Manager of Foothill College shall have custody of the money collected. See Education Code Section 76060.5

Section II - Purpose

- A. The Student Representation Fee shall be used to provide for the training and support of student representatives who may be stating their positions and viewpoints before city, county, and district governments and before offices and agencies of the state government. See Education Code Section 76060.5

Section III - Student Representation Fee Review

- A. All fund requests regarding the use of the Student Representation Fee must be reviewed by the Director of Student Activities and/or Student Accounts Manager, and then reviewed by the Finance Board. All final requests must be approved in ASFC Campus Council.

Section IV – Representation Responsibilities

- A. In coordination with the Director of Student Activities, students using representative fees will submit a written and/or oral report (decided by the consensus of the ASFC President and VP of Finance) on the outcome of the Student Representation Fee usage.

Section V - Accountability

- A. Records of trips, visits, etc., by individuals using Student Representation Fee will be kept on file by the Director of Student Activities. These will include, at a minimum, letters to officials, expenditures of funds, and a copy of the report on the results of the meeting/conferences.

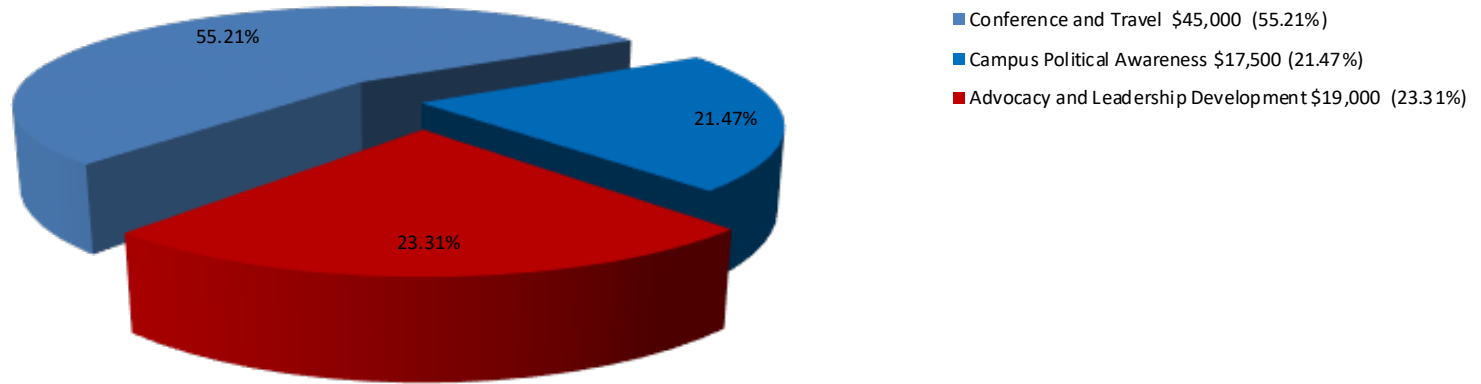
Section VI - Updates Regarding California Legislation

- A. According to California Assembly Bill No. 1504, as of the 2019-2020 academic year, California Community Colleges may collect a \$2 Student Representation Fee per term from students at the time of registration. By state law, \$1 of each \$2 collected must be expended to support the Student Senate for California Community Colleges.

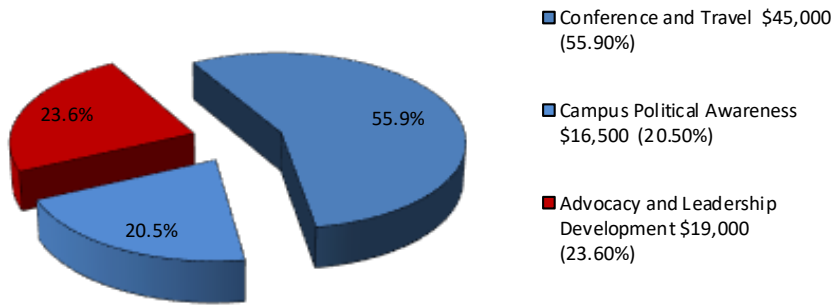
Adopted: October 8, 1992

Updated: April 21, 2020

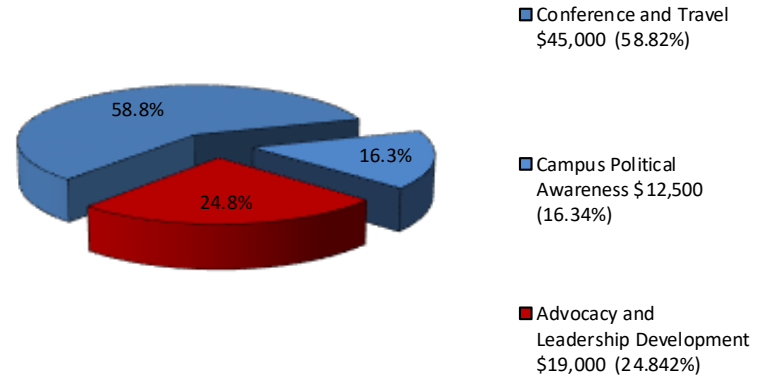
Representation Fee - Projected Expenses for Fiscal Year 2022-2023



Projected Expenses for FY 2021-2022



Projected Expenses for FY 2020-2021



Student Representation Fees for Fiscal Year 2022-2023

ACCOUNT #	NOTES	DESCRIPTION	2020-2021 ADOPTED BUDGET	2020-2021 REVISED BUDGET	2020-2021 ACTUAL as of 6/30/21	2021-2022 BUDGET	2021-2022 REVISED BUDGET	2021-2022 ACTUAL as of 4/18/22	2022-2023 BUDGET
		REVENUE							
13-48100-0800	R001	Student Representation Fee	\$ 43,000.00	\$ 43,000.00	\$ 70,725.00	\$ 72,000.00	\$ 72,000.00	\$ 36,009.00	\$ 45,000.00
		PLUS Fund Balance	\$ 33,500.00	\$ 33,500.00		\$ 44,500.00	\$ 44,500.00	\$ -	\$ 59,000.00
		Total Available to Allocate for the Year	\$ 76,500.00	\$ 76,500.00	\$ 70,725.00	\$ 116,500.00	\$ 116,500.00	\$ 36,009.00	\$ 104,000.00
	10	EXPENSE							
13-63100-5100		DUES							
	R100	Dues	\$ 500.00	\$ 500.00	\$ 8,219.00	\$ -	\$ -	\$ -	\$ -
		Subtotal	\$ 500.00	\$ 500.00	\$ 8,219.00	\$ -	\$ -	\$ -	\$ -
		CONFERENCE AND TRAVEL	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00		\$ 45,000.00
13-63100-5200	R206	SSCCC Spring General Assembly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240.00	
	R207	CCCSAA Fall Leadership	\$ -	\$ -	\$ 1,150.00	\$ -	\$ -	\$ -	
	R212	SSCCC Fall General Assembly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	R215	State & National Conferences (NCSL, NCORE, El Poder de la Voz, MUN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Subtotal	\$ 45,000.00	\$ 45,000.00	\$ 1,150.00	\$ 45,000.00	\$ 45,000.00	\$ 240.00	\$ 45,000.00
		CAMPUS POLITICAL AWARENESS							
13-63100-5300	R300	Voter Registration/Political Awareness Day	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 2,500.00
	R303	FAPAC Advocacy/Leadership Interns	\$ 10,000.00	\$ 10,000.00	\$ 9,933.20	\$ 15,000.00	\$ 15,000.00	\$ 6,230.03	\$ 15,000.00
		Subtotal	\$ 12,500.00	\$ 12,500.00	\$ 9,933.20	\$ 16,500.00	\$ 16,500.00	\$ 6,230.03	\$ 17,500.00
		ADVOCACY AND LEADERSHIP DEVELOPMENT	\$ 19,000.00	\$ 19,000.00		\$ 19,000.00	\$ 19,000.00		\$ 19,000.00
13-63100-5400	R400	Advocacy & Leadership Development/Training	\$ -	\$ -	\$ 4,919.10	\$ -	\$ -	\$ -	
	R401	Fall Advocacy Retreat	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	R403	Campus Community Advocacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	R405	FACCC Advocacy and Policy Conference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Subtotal	\$ 19,000.00	\$ 19,000.00	\$ 4,919.10	\$ 19,000.00	\$ 19,000.00	\$ -	\$ 19,000.00
13-93130-0000		OTHER OUTGO							
		Pay to CCCCCO (CA Community College Chancellor Office)			\$ 35,363.00	\$ 36,000.00	\$ 36,000.00		\$ 22,500.00
		Subtotal			\$ 35,363.00	\$ 36,000.00	\$ 36,000.00		\$ 22,500.00
		EXPENSE TOTAL	\$ 76,500.00	\$ 76,500.00	\$ 24,221.30	\$ 80,500.00	\$ 80,500.00	\$ 6,470.03	\$ 81,500.00
STP. *	DSC				2020-2021 as of 6/30/20		2021-2022		2022-2023
	9	Fund Balance - Beginning			\$ 152,660.25		\$ 163,800.95		\$ 193,339.92
		Income minus Expenses			\$ 11,140.70		\$ 29,538.97		\$ (59,000.00)
		Fund Balance - Ending			\$ 163,800.95		\$ 193,339.92		\$ 134,339.92